

ECONOMY

2015/16 Charges

Proposed Charges for 2016/17

Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
£ p	£ p	£ p	Code	£ p	£ p	£ p	Code

**A PLANNING SERVICES**

**1 - SCALE OF CHARGES AND FEES FOR PLANNING AND ADVERTISEMENT APPLICATIONS**

The fees collectable are statutory and determined by Central Government.

**2 - PUBLICATIONS**

Conservation Area Character Appraisals\*

- Central (only available as a paper copy)
- Southernhay (only available as a paper copy)
- Heavitree (FREE to download from the website)
- Cowick Street (FREE to download from the website)
- Alphington (FREE to download from the website)
- Exwick (FREE to download from the website)
- Longbrook (FREE to download from the website)
- Midway Terrace and Ide Lane (FREE to download from the website)
- Riverside (FREE to download from the website)
- St David's (FREE to download from the website)
- Princes Square (FREE to download from the website)

\*Available on CD for £2 each

Development Plan Documents

- Core Strategy (adopted February 2012)
- Exeter Local Plan First Review (with Proposals Map and City Centre Insert)

Supplementary Planning Documents

- Public Open Space
- Audit of Outdoor Recreational Facilities
- Neighbourhood Maps
- Neighbourhood Maps (Colour)
- Neighbourhood Maps (Black & White)
- Implementing Open Space Standards
- Houses in Multiple Occupation
- Student Accommodation Supplementary Planning Guidance
- Residential Extensions (Black & White)
- Residential Extensions (Colour)
- Trees in Relation to Development
- Planning Obligations
- Affordable Housing
- Draft Affordable Housing (2012)
- Residential Design Guide
- Streatham Campus Masterplan (Black & White)
- Streatham Campus Masterplan (Colour)

Supplementary Planning Guidance

- Archaeology and Development

Exeter Local Plan First Review

- \* half price for residents and students

Local Plan Maps

- Proposals
- City Centre Inset

Exeter Employment Study (2007)

- Black & White
- Colour

Exeter Fringe Landscape Sensitivity & Capacity Study (2007)

- Black & White
- Colour (A3)

Monkerton & Hill Barton Masterplan (2010)

- Black & White
- Colour (A3)

Newcourt Masterplan (2010)

- Black & White
- Colour (A3)

South West Masterplan (2012)

- Black & White
- Colour (A3)

**3 - OTHER CHARGES**

Copy of Planning Decision Notice	2.50	0.50	3.00	3	2.67	0.53	3.20	3
- Decisions dated from 1 January 2000 20p per page								
Copy Appeal Decision	2.50	0.50	3.00	3	2.67	0.53	3.20	3
- Decisions dated from 1 January 2000 up to 10 pages 20p per page, over 10 pages £2.80 flat rate								
Copy Tree Preservation Order	2.50	0.50	3.00	3	2.67	0.53	3.20	3
Copy S.106 (Legal Agreement)	2.50	0.50	3.00	3	2.67	0.53	3.20	3
- Decisions dated from 1 January 2000 up to 10 pages 20p per page, over 10 pages £2.80 flat rate								
Compliance with terms of S106 or similar agreements ascertained from Application file	16.67	3.33	20.00	3	16.92	3.38	20.30	3
Compliance with terms of S106 or similar agreements ascertained from Application file and site visit	68.76	13.75	82.50	3	69.83	13.97	83.80	3

Compliance with Conditions:

Planning publications are available for download for free from the Exeter City Council website. If a printed copy is required a charge per copy will be made in line with the Plan photocopy detailed below in **3 - Other Charges**

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**ECONOMY**

**2015/16 Charges**

**Proposed Charges for 2016/17**

	Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
	£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
for Householder planning consents	24.58	4.92	29.50	3	25.00	5.00	30.00	3
for all other consent types	84.92	16.98	101.90	3	86.25	17.25	103.50	3
Search type inquiry question answered by letter seeking information about	14.59	2.92	17.50	3	14.83	2.97	17.80	3
Plan Photocopies (where permitted by Copyright)								
- A4 each copy	0.17	0.03	0.20	3	0.25	0.05	0.30	3
- A3 each copy	0.17	0.03	0.20	3	0.25	0.05	0.30	3
- A2, A1, A0 each copy**	1.46	0.29	1.75	3	1.67	0.33	2.00	3
** if printing outsourced cost to ECC will be charged								
Ordnance Survey (OS) A4 Extract								
- Exeter City Council Fee per sheet	0.17	0.03	0.20	3	0.25	0.05	0.30	3
(The charge for an Ordnance Survey (OS) extract map has been set by the OS and agreed with the Council in a Service Level Agreement e.g. £14.05 for 4 copies plus 10p per sheet = £14.45)								
Other Photocopying:								
- A4 size	0.17	0.03	0.20	3	0.25	0.05	0.30	3
- A3 size	0.17	0.03	0.20	3	0.25	0.05	0.30	3
NOTE Reasonable requests from school pupils and students of further education will be exempt from charge								

**B BUILDING CONTROL**

Research Building Records (add £5 if invoiced)	14.75	2.95	17.70	3	15.00	3.00	18.00	3
Copy of Building Regulation Notices	No charge as information available under EIR				No charge as information available under EIR			

**1 - Schedule 1 - Standard charges for one or more Dwellings (Houses up to 300m<sup>2</sup> and flats up to three storeys)**

<b>(a) Full Plans</b>								
1 Dwelling	650.00	130.00	780.00	3	650.00	130.00	780.00	3
2 Dwellings	850.00	170.00	1,020.00	3	850.00	170.00	1,020.00	3
3 Dwellings	1,050.00	210.00	1,260.00	3	1,050.00	210.00	1,260.00	3
4 Dwellings	1,250.00	250.00	1,500.00	3	1,250.00	250.00	1,500.00	3
5 Dwellings	1,425.00	285.00	1,710.00	3	1,425.00	285.00	1,710.00	3
6 Dwellings	1,600.00	320.00	1,920.00	3	1,600.00	320.00	1,920.00	3
7 Dwellings	1,775.00	355.00	2,130.00	3	1,775.00	355.00	2,130.00	3
8 Dwellings	1,950.00	390.00	2,340.00	3	1,950.00	390.00	2,340.00	3
9 Dwellings	2,125.00	425.00	2,550.00	3	2,125.00	425.00	2,550.00	3
10 Dwellings	2,300.00	460.00	2,760.00	3	2,300.00	460.00	2,760.00	3
<b>(b) Building Notice</b>								
1 Dwelling	780.00	156.00	936.00	3	780.00	156.00	936.00	3
2 Dwellings	1,020.00	204.00	1,224.00	3	1,020.00	204.00	1,224.00	3
3 Dwellings	1,260.00	252.00	1,512.00	3	1,260.00	252.00	1,512.00	3
4 Dwellings	1,500.00	300.00	1,800.00	3	1,500.00	300.00	1,800.00	3
5 Dwellings	1,710.00	342.00	2,052.00	3	1,710.00	342.00	2,052.00	3
6 Dwellings	1,920.00	384.00	2,304.00	3	1,920.00	384.00	2,304.00	3
7 Dwellings	2,130.00	426.00	2,556.00	3	2,130.00	426.00	2,556.00	3
8 Dwellings	2,340.00	468.00	2,808.00	3	2,340.00	468.00	2,808.00	3
9 Dwellings	2,550.00	510.00	3,060.00	3	2,550.00	510.00	3,060.00	3
10 Dwellings	2,760.00	552.00	3,312.00	3	2,760.00	552.00	3,312.00	3
<b>(c) RG Charge</b>								
1 Dwelling	936.00	-	936.00	9	936.00	-	936.00	9
2 Dwellings	1,224.00	-	1,224.00	9	1,224.00	-	1,224.00	9
3 Dwellings	1,512.00	-	1,512.00	9	1,512.00	-	1,512.00	9
4 Dwellings	1,800.00	-	1,800.00	9	1,800.00	-	1,800.00	9
5 Dwellings	2,052.00	-	2,052.00	9	2,052.00	-	2,052.00	9
6 Dwellings	2,304.00	-	2,304.00	9	2,304.00	-	2,304.00	9
7 Dwellings	2,556.00	-	2,556.00	9	2,556.00	-	2,556.00	9
8 Dwellings	2,808.00	-	2,808.00	9	2,808.00	-	2,808.00	9
9 Dwellings	3,060.00	-	3,060.00	9	3,060.00	-	3,060.00	9
10 Dwellings	3,312.00	-	3,312.00	9	3,312.00	-	3,312.00	9

**2 - Schedule 3 - Standard charges for work to which Schedules 1 and 2 do not apply.**

<b>(a) Full Plans</b>								
<b>Estimate of cost</b>								
Under £2,000	106.38	21.28	127.66	3	106.38	21.28	127.66	3
£2,000 - £5,000	170.21	34.04	204.25	3	170.21	34.04	204.25	3
£5,001 - £10,000	212.77	42.55	255.32	3	212.77	42.55	255.32	3
£10,001 - £25,000	340.43	68.09	408.52	3	340.43	68.09	408.52	3
£25,001 - £50,000	553.19	110.64	663.83	3	553.19	110.64	663.83	3
£50,001 - £75,000	765.96	153.19	919.15	3	765.96	153.19	919.15	3
£75,000 - £100,000	978.72	195.74	1,174.46	3	978.72	195.74	1,174.46	3

For dwellings above 10, or work in excess of £100,000 please contact Building Control on 01392 265139

**Note** - The BUILDING NOTICE option is not available for buildings subject to The Regulatory Reform [Fire Safety] Order 2005

<b>(b) Building Notice</b>								
<b>Estimate of cost</b>								
Under £2,000	127.66	25.53	153.19	3	127.66	25.53	153.19	3
£2,000 - £5,000	204.25	40.85	245.10	3	204.25	40.85	245.10	3
£5,001 - £10,000	255.32	51.06	306.38	3	255.32	51.06	306.38	3
£10,001 - £25,000	408.51	81.70	490.21	3	408.51	81.70	490.21	3
£25,001 - £50,000	663.83	132.77	796.60	3	663.83	132.77	796.60	3
£50,001 - £75,000	919.15	183.83	1,102.98	3	919.15	183.83	1,102.98	3
£75,000 - £100,000	1,174.47	234.89	1,409.36	3	1,174.47	234.89	1,409.36	3

For dwellings above 10, or work in excess of £100,000 please contact Building Control on 01392 265139

**ECONOMY**

**2015/16 Charges**

**Proposed Charges for 2016/17**

	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
<b>Note</b> - The BUILDING NOTICE option is not available for buildings subject to The Regulatory Reform [Fire Safety] Order 2005								
(c) RG Charge								
<b>Estimate of cost</b>								
Under £2,000	153.19	-	153.19	9	153.19	-	153.19	9
£2,000 - £5,000	245.10	-	245.10	9	245.10	-	245.10	9
£5,001- £10,000	306.38	-	306.38	9	306.38	-	306.38	9
£10,001 - £25,000	490.21	-	490.21	9	490.21	-	490.21	9
£25,001 - £50,000	796.60	-	796.60	9	796.60	-	796.60	9
£50,001- £75,000	1,102.98	-	1,102.98	9	1,102.98	-	1,102.98	9
£75,000 - £100,000	1,409.36	-	1,409.36	9	1,409.36	-	1,409.36	9

For dwellings above 10, or work in excess of £100,000 please contact Building Control on 01392 265139

**Note** - The BUILDING NOTICE option is not available for buildings subject to The Regulatory Reform [Fire Safety] Order 2005

**3 - Schedule 2 - Standard charges for work in connection with dwellings**

(a) Full Plans

**Type of Work**

Replacement Glazing in dwellings - Single Unit	42.55	8.51	51.06	3	42.55	8.51	51.06	3
Replacement Glazing in dwellings - Multiple Units	72.34	14.47	86.81	3	72.34	14.47	86.81	3
Domestic Electrical Installations [CP serves BS 7671 certificate]	42.55	8.51	51.06	3	42.55	8.51	51.06	3
Domestic Electrical Installations [ECC to carry out inspections]	212.77	42.55	255.32	3	212.77	42.55	255.32	3
Extensions or Loft Conversions - Not exceeding 10m <sup>2</sup>	297.87	59.57	357.44	3	297.87	59.57	357.44	3
Extensions or Loft Conversions - 10m <sup>2</sup> to 40m <sup>2</sup>	425.53	85.11	510.64	3	425.53	85.11	510.64	3
Extensions or Loft Conversions - 40m <sup>2</sup> to 60m <sup>2</sup>	574.47	114.89	689.36	3	574.47	114.89	689.36	3
Conversion of attached garage to domestic habitable room	297.87	59.57	357.44	3	297.87	59.57	357.44	3
Garages, carports or similar - [not exempt] less than 40m <sup>2</sup>	127.66	25.53	153.19	3	127.66	25.53	153.19	3
Re-roofing of existing dwellings	127.66	25.53	153.19	3	127.66	25.53	153.19	3

**Note** - For extensions or loft conversions exc 60m<sup>2</sup>, the minimum standard charge in Schedule 3 is £675.00 inc VAT for a Full Plans application and £810.00 inc Vat for a Building Notice application

**Note** - The 'Regularisation charge' does not attract a VAT element

(b) Building Notice

**Type of Work**

Replacement Glazing in dwellings - Single Unit	42.55	8.51	51.06	3	42.55	8.51	51.06	3
Replacement Glazing in dwellings - Multiple Units	72.34	14.47	86.81	3	72.34	14.47	86.81	3
Domestic Electrical Installations [CP serves BS 7671 certificate]	42.55	8.51	51.06	3	42.55	8.51	51.06	3
Domestic Electrical Installations [ECC to carry out inspections]	212.77	42.55	255.32	3	212.77	42.55	255.32	3
Extensions or Loft Conversions - Not exceeding 10m <sup>2</sup>	357.45	71.49	428.94	3	357.45	71.49	428.94	3
Extensions or Loft Conversions - 10m <sup>2</sup> to 40m <sup>2</sup>	510.64	102.13	612.77	3	510.64	102.13	612.77	3
Extensions or Loft Conversions - 40m <sup>2</sup> to 60m <sup>2</sup>	689.37	137.87	827.24	3	689.37	137.87	827.24	3
Conversion of attached garage to domestic habitable room	357.45	71.49	428.94	3	357.45	71.49	428.94	3
Garages, carports or similar - [not exempt] less than 40m <sup>2</sup>	153.19	30.64	183.83	3	153.19	30.64	183.83	3
Re-roofing of existing dwellings	127.66	25.53	153.19	3	127.66	25.53	153.19	3

**Note** - For extensions or loft conversions exc 60m<sup>2</sup>, the minimum standard charge in Schedule 3 is £675.00 inc VAT for a Full Plans application and £810.00 inc Vat for a Building Notice application

**Note** - The 'Regularisation charge' does not attract a VAT element

(c) RG Charge

**Type of Work**

Replacement Glazing in dwellings - Single Unit	51.06	-	51.06	9	51.06	-	51.06	9
Replacement Glazing in dwellings - Multiple Units	86.81	-	86.81	9	86.81	-	86.81	9
Domestic Electrical Installations [CP serves BS 7671 certificate]	51.06	-	51.06	9	51.06	-	51.06	9
Domestic Electrical Installations [ECC to carry out inspections]	255.32	-	255.32	9	255.32	-	255.32	9
Extensions or Loft Conversions - Not exceeding 10m <sup>2</sup>	428.94	-	428.94	9	428.94	-	428.94	9
Extensions or Loft Conversions - 10m <sup>2</sup> to 40m <sup>2</sup>	612.77	-	612.77	9	612.77	-	612.77	9
Extensions or Loft Conversions - 40m <sup>2</sup> to 60m <sup>2</sup>	827.24	-	827.24	9	827.24	-	827.24	9
Conversion of attached garage to domestic habitable room	428.94	-	428.94	9	428.94	-	428.94	9
Garages, carports or similar - [not exempt] less than 40m <sup>2</sup>	183.83	-	183.83	9	183.83	-	183.83	9
Re-roofing of existing dwellings	153.19	-	153.19	9	153.19	-	153.19	9

**Note** - For extensions or loft conversions exc 60m<sup>2</sup>, the minimum standard charge in Schedule 3 is £675.00 inc VAT for a Full Plans application and £810.00 inc Vat for a Building Notice application

**Note** - The 'Regularisation charge' does not attract a VAT element

**C LOCAL LAND CHARGES**

- Basic Standard Fee	85.00	-	85.00	9	85.00	12.60	97.60	3 & 9
- Basic Standard Fee ( <i>submitted electronically</i> )	75.00	-	75.00	9	75.00	11.00	86.00	3 & 9
- LLC1 Enquires	22.00	-	22.00	9	22.00	-	22.00	9
- LLC1 Enquires ( <i>submitted electronically</i> )	20.00	-	20.00	9	20.00	-	20.00	9
- Extra Question (Optional Enquiries Part Two)	4.00	-	4.00	9	4.00	0.80	4.80	3
- Extra Question (Optional Enquiries Q5/Q22) (set by Devon CC)	6.50	-	6.50	9	6.50	1.30	7.80	3
- Each Additional Enquiry	10.00	-	10.00	9	10.00	-	10.00	9
- Extra Parcel	4.00	-	4.00	9	4.00	-	4.00	9
- Con 29R Enquires	63.00	-	63.00	9	63.00	12.60	75.60	3
- Con 29R Enquires ( <i>submitted electronically</i> )	55.00	-	55.00	9	55.00	11.00	66.00	3
- Personal Searches				9				9
				FOC				FOC

**D UNDERGROUND PASSAGES**

Adult	5.00	1.00	6.00	3	5.00	1.00	6.00	3
Child (5-16)	3.33	0.67	4.00	3	3.33	0.67	4.00	3
Senior/Student	4.17	0.83	5.00	3	4.17	0.83	5.00	3
Family (2 adults and up to 3 children)	15.00	3.00	18.00	3	15.00	3.00	18.00	3
Adult group	4.17	0.83	5.00	3	4.17	0.83	5.00	3
Child group	2.92	0.58	3.50	3	2.92	0.58	3.50	3
Conc group	3.75	0.75	4.50	3	3.75	0.75	4.50	3

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	£ p	£ p	£ p	Code	£ p	£ p	£ p	Code

\* Admission fees are subject to discounting during quiet periods to encourage visitors to, and residents of, Exeter.

**E RED COAT GUIDED GROUP TOURS**

Adult	2.50	0.50	3.00	3	2.50	0.50	3.00	3
Child (5-16)	1.67	0.33	2.00	3	1.67	0.33	2.00	3

**F CAR PARKS (Charges effective from 1 April 2016)**

Charges apply 7 days a week 8am-6pm including Bank Holidays (Topsham car parks 9am-5pm) unless otherwise stated

Credit cards accepted at Bampfylde Street, Princesshay 3, Guildhall, Magdalen Street, Mary Arches Street, Smythen Street, Howell Road and John Lewis Car Parks for tariffs over £7.00

**Tariff Band 1 - Premium Car Parks**

These charges apply at the following car parks:

Guildhall  
John Lewis  
Mary Arches Street

0-1 hours	1.50	0.30	1.80	3	1.50	0.30	1.80	3
1-2 hours	2.17	0.43	2.60	3	2.17	0.43	2.60	3
2-3 hours	2.92	0.58	3.50	3	2.92	0.58	3.50	3
3-4 hours	5.42	1.08	6.50	3	5.42	1.08	6.50	3
4-5 hours	7.33	1.47	8.80	3	7.33	1.47	8.80	3
Over 5 hours	9.83	1.97	11.80	3	9.83	1.97	11.80	3

**Tariff Band 2 - Short stay shoppers car parks**

These charges apply at the following car parks:

Bampfylde Street  
Bartholomew Terrace  
Harlequins  
King William St / Leighton Terrace  
Magdalen Road (Fairpark)  
Magdalen Street  
Matthews Hall Topsham  
Princesshay 2 (Civic Centre)  
Princesshay 3 (Broadwalk House)  
Smythen Street  
Topsham Quay

0-1 hour	1.00	0.20	1.20	3	1.00	0.20	1.20	3
1-2 hours	1.83	0.37	2.20	3	1.83	0.37	2.20	3
2-3 hours	2.75	0.55	3.30	3	2.75	0.55	3.30	3
3-4 hours	4.75	0.95	5.70	3	4.75	0.95	5.70	3
4-5 hours	6.42	1.28	7.70	3	6.42	1.28	7.70	3
Over 5 hours	9.00	1.80	10.80	3	9.00	1.80	10.80	3

**Tariff Band 3 - Long Stay Visitors' Car Parks**

These charges apply at the following car parks:

Belmont Road  
Bystock Terrace  
Cathedral & Quay  
Haven Banks  
Howell Road  
Parr Street  
Richmond Road (Residents only 6pm to 8am)  
Triangle

0-1 hour	0.67	0.13	0.80	3	0.67	0.13	0.80	3
1-2 hours	1.00	0.20	1.20	3	1.00	0.20	1.20	3
2-3 hours	1.50	0.30	1.80	3	1.50	0.30	1.80	3
3-4 hours	2.67	0.53	3.20	3	2.67	0.53	3.20	3
4-5 hours	4.17	0.83	5.00	3	4.17	0.83	5.00	3
Over 5 hours	5.17	1.03	6.20	3	5.17	1.03	6.20	3
Coaches - any period (Haven Road only)	4.17	0.83	5.00	3	4.17	0.83	5.00	3

**Tariff Band 4 - Local Car Parks**

These charges apply at the following car parks:

Gordon's Place (Fore Street Heavitree) - Maximum Stay 3 hours  
Holman Way  
Okehampton Street  
Tappers Close

0-1 hour	0.50	0.10	0.60	3	0.50	0.10	0.60	3
1-2 hours	0.67	0.13	0.80	3	0.67	0.13	0.80	3
2-3 hours	0.83	0.17	1.00	3	0.83	0.17	1.00	3
3-4 hours	1.00	0.20	1.20	3	1.00	0.20	1.20	3
Over 4 hours	1.50	0.30	1.80	3	1.50	0.30	1.80	3

**Abode (Royal Clarence) Hotel**

24 hour parking permits for use by hotel guests	8.75	1.75	10.50	3	8.75	1.75	10.50	3
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Staffed Evening Parking Mary Arches Street (between 6pm and midnight)	1.67	0.33	2.00	3	1.67	0.33	2.00	3
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**Season Tickets**

Magdalen Road, Howell Road and all Long Stay Visitors' Car Parks (per quarter)	216.67	43.33	260.00	3	216.67	43.33	260.00	3
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Notes:

Residents only 6pm to 8am at Richmond Road  
Howell Road and Magdalen Road Car Parks - Monday to Friday only

Special Annual Residents Parking Permits (off-street)	104.17	20.83	125.00	3	104.17	20.83	125.00	3
Bartholomew Terrace Annual Business Parking Permits	170.83	34.17	205.00	3	170.83	34.17	205.00	3
Cathedral & Quay Annual Business Parking Permits	470.83	94.17	565.00	3	470.83	94.17	565.00	3

**Penalty Charge Notices**

**ECONOMY**

	2015/16 Charges				Proposed Charges for 2016/17							
	Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT				
	£ p	£ p	£ p	Code	£ p	£ p	£ p	Code				
Charge for higher rate contravention ( <i>reduced by 50% if paid within 14 days</i> )	70.00	-	70.00	9	70.00	-	70.00	9				
Charge for lower rate contravention ( <i>reduced by 50% if paid within 14 days</i> )	50.00	-	50.00	9	50.00	-	50.00	9				
<i>These rates are laid down by guidance accompanying the Traffic Management Act, and therefore may be subject to change.</i>												
<b>G CANAL AND PORT OF EXETER</b>												
<b>* With effect from 1st April 2016</b>												
All calculated lengths include Bumpkins, Bowsprits, Spars and other extensions fixed or rigged fore and/ or aft of the Vessel												
Cost may be amended for operational reasons by the Port Manager												
<b>1 Mooring on Bight or Turf Buoy per day (or part thereof)</b>												
i Commercial/ Qualifying Vessel	44.00	-	44.00	7	44.66	-	44.66	7				
ii Recreational vessels enroute to the Canal or Topsham Quay	11.25	2.25	13.50	3	11.42	2.28	13.70	3				
<b>2 Local Light &amp; Harbour Dues</b>					See ECC website							
<b>3 Locking in or out at Turf (Convoy rates may apply)</b>					40.83	8.17	49.00	3	41.44	8.29	49.73	3
<b>4 Cancellation of booking</b>					25.00 5.00 30.00 3							
<b>5 Late Payment of invoice - plus 10% per month</b>												
<b>6 Dues on private recreational and pleasure vessels</b>												
<b>Mooring Licence (per metre per month or part month)</b>												
<b>4a Moored Afloat</b>												
i Canal or Basin	8.97	1.79	10.76	3	9.11	1.82	10.93	3				
Canal or Basin min 6 months paid in advance includes convoy rate												
ii Topsham Quay Sept to April	11.12	2.22	13.34	3	11.28	2.26	13.54	3				
iii Topsham mooring off pontoon (six months minimum)					67.72	13.54	81.26	3				
<b>4b Storage Ashore</b>												
i Canal Basin/Boat Park	8.97	1.79	10.76	3	9.11	1.82	10.93	3				
Topsham Quay (booking deposit required - minimum period of stay will apply)												
ii apply)	11.13	2.23	13.36	3	11.30	2.26	13.56	3				
<b>4c Charge for (single hull vessel) one way passage along the Canal (Convoy rates may apply)</b>												
i Mon to Fri (exc Public holidays)	40.83	8.17	49.00	3	41.44	8.29	49.73	3				
ii Saturdays or weekdays between 16:00 & 18:00 or before 08:00	61.25	12.25	73.50	3	62.17	12.43	74.60	3				
iii Public Holidays/Sundays	81.67	16.33	98.00	3	82.91	16.58	99.49	3				
<b>4d Visiting Vessels' Mooring and Berths per day or part</b>												
Mooring alongside per day (max. period 4 weeks)												
i Turf/ Basin (min period 2 days)	12.75	2.55	15.30	3	12.94	2.59	15.53	3				
ii Topsham Quay (on/or alongside)	8.67	1.73	10.40	3	8.80	1.76	10.56	3				
<b>4e</b>												
i Multihull craft	plus 25%				Plus 25% afloat, 50% ashore				as applicable			
ii Seasonal and Convoy rate where determined by Port Manager	up to 75% discount on full charge				Up to 75% discount on full charge				as applicable			
<b>5 Dues on Commercial Vessels</b>												
<b>Applies to all Commercial, Passenger &amp; Fishing Vessels</b>												
<b>5a Importing and/or exporting per GRT</b>												
i Canal Dues	1.05	-	1.05	7	1.07	-	1.07	7				
ii Topsham Quay Dues	0.80	-	0.80	7	0.81	-	0.81	7				
<b>5b Charge for one way passage along the Canal</b>												
i Mon to Sat 08:00 to 16:00 (excluding Public holidays)	113.00	-	113.00	7	114.70	-	114.70	7				
ii Mon to Sat between 16:00 and 08:00 (excluding Public holidays)	166.00	-	166.00	7	168.49	-	168.49	7				
iii Public Holidays/Sundays	222.00	-	222.00	7	225.33	-	225.33	7				
iv Locking in or out at Turf (per operation)	40.83	-	49.00	3	41.44	8.29	49.73	3				
<b>5c Services</b>												
i Water, Electricity, Waste Disposal	At cost plus 15%				At cost plus 20%							
<b>5d Mooring or Storage Ashore (per metre per day or part thereof)</b>												
Laying alongside (not loading or unloading)												
i Canal or Canal Basin	2.25	-	2.25	7	2.28	-	2.28	7				
ii Topsham Quay	2.45	-	2.45	7	2.49	-	2.49	7				
<b>5e Storage Ashore (per metre per day or part thereof)</b>												
i Canal	2.25	-	2.25	7	2.28	-	2.28	7				
ii Topsham Quay	3.00	-	3.00	7	3.05	-	3.05	7				
<b>6 Passenger Vessels and or boats for hire within the Port, Canal or Basin</b>												
<b>6a Landing passengers (per passenger/ occupant per one way passage)</b>												
Vessels under 15 gross tons												
	0.32	-	0.32	7	0.32	-	0.32	7				
Vessels over 15 gross tons												
	0.32	-	0.32	7	0.32	-	0.32	7				
<b>6b Pontoons per metre per month</b>												
	13.46	2.69	16.15	3	13.66	2.73	16.39	3				
<b>6c Contracted Use of the Waterway</b>												
	By negotiation				By negotiation							
<b>7 Dues on Qualifying Vessels (HMRC Notice 744c) whilst withdrawn from commercial use</b>												
<b>7a Charges for Locking &amp; passage through the canal as per Commercial vessels</b>												
<b>7b Mooring Licence (per metre per month or part month)</b>												
i Mooring Afloat												
ii Canal or Canal Basin	10.81	-	10.81	7	10.97	-	10.97	7				
ii Topsham Quay	13.36	-	13.36	7	13.56	-	13.56	7				
<b>8 Utilities</b>												
i Electricity, Water & Waste Disposal	at cost plus 15%				at cost plus 20%							
<b>9 Services</b>												
<b>9a Cranage</b>												
i Lifting in or out												
	at cost plus 15%				at cost plus 20%							
ii Banksman supervision for cranage per boat	61.25	12.25	73.50	3	25.00	5.00	30.00	3				
iii Banksman supervision for cranage per boat - NON CRANING DAYS					70.00	14.00	84.00	3				
<b>9b Hire of cradles per (boat) metre per month or part (cradle or legs on keel boats compulsory)</b>												
	2.65	0.53	3.18	3	2.69	0.54	3.23	3				
<b>9c Masts</b>												
i Stepping or striking per hour or part	42.83	8.57	51.40	3	43.48	8.70	52.18	3				
ii Storage of masts ashore (per period up to 12 months)	58.14	11.63	69.77	3	59.01	11.80	70.81	3				
<b>9d Assistance / Supervision (where not included in other charges)</b>												
i Labour per hour or part	42.83	8.57	51.40	3	43.48	8.70	52.18	3				
ii Labour per hour with use of boat	69.33	13.87	83.20	3	70.37	14.07	84.44	3				
<b>10 Hire of Unifloat per day (or part thereof)</b>												
	71.40	14.28	85.68	3	72.48	14.50	86.98	3				

**ECONOMY**

	2015/16 Charges				Proposed Charges for 2016/17			
	Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
	£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
<b>i Hire of pontoon per day (or part thereof)</b>					30.00	6.00	36.00	3
<b>11 Storage of cradles &amp; containers</b>	as 5(a)(bi)				as 5(a)(bi)			
<b>12 Licensing of Pleasure Craft and Boat Operators</b>								
i Pleasure Craft (per annum)	12.25	2.45	14.70	3	12.43	2.49	14.92	3
ii Inspection of Vessel	at cost plus 15%				At cost plus 15%			
<b>12a Operators (per annum)</b>								
i Initial (including test)	56.08	11.22	67.30	3	56.93	11.39	68.32	3
ii Renewal	12.25	2.45	14.70	3	12.43	2.49	14.92	3
<b>13 Topsham Ferry per crossing</b>								
i Per person (under 5 yrs old free)	0.96	0.19	1.15	3	0.98	0.20	1.18	3
ii Dogs, Bicycles, pushchairs etc	0.50	0.10	0.60	3	0.51	0.10	0.61	3
<b>14 Salmon Fishing Permits</b>								
i Annual	74.50	14.90	89.40	3	75.62	15.12	90.74	3
ii Day	8.67	1.73	10.40	3	8.80	1.76	10.56	3
<b>15 Canal fishing licence (area not subject to EAA licence)</b>								
i Annual		New for 2016/17			20.00	4.00	24.00	3
ii Day		New for 2016/17			8.00	1.60	9.60	3
iii under 12 year old		New for 2016/17			No Charge			
<b>H MUSEUM</b>								
<b>(1) RAMM</b>								
- Admission to Museum		Voluntary donation				Voluntary donation		
- Free activities, talks, tours, special events, workshops, special exhibitions etc		Voluntary donation				Voluntary donation		
- Charged for activities, talks, tours, special events, workshops, special exhibitions etc		Prices vary - all are published each quarter in RAMM's events booklet and on RAMM's website				Prices vary - all are published each quarter in RAMM's events booklet and on RAMM's website: <a href="http://www.rammuseum.org.uk">www.rammuseum.org.uk</a>		
- School visits						Voluntary donation - booking essential via website: <a href="http://www.rammuseum.org.uk/schools">http://www.rammuseum.org.uk/schools</a>		
<b>(2) St. Nicholas Priory - Booked sessions</b>								
						Unfortunately due to essential building repairs St Nicholas Priory is currently closed - see website for updates <a href="http://www.rammuseum.org.uk/visiting-us/st-nicholas-priory">http://www.rammuseum.org.uk/visiting-us/st-nicholas-priory</a>		
<b>(3) Hire Charges</b>								
<b>(a) Spaces available for hire:</b>								
(i) Corporate and private hire, including weddings available								
(ii) When available Meeting Room A / B can be booked for schools to leave their bags and have lunch (rooms have a minimum 3 hour booking and a maximum capacity of 65 children)								
- Fewer than 25 children					102.00	20.40	122.40	3
- 26 to 40 children					178.50	35.70	214.20	3
- 41 to 65 children					280.50	56.10	336.60	3
<b>(b) Commission on sales in galleries when RAMM is acting as an intermediary</b>								
			40% of gross sales + VAT	3			40% of gross sales + VAT	3
<b>(c) Booked lectures and tours</b>								
- Lecture by Museum Specialist, minimum per hour (additional research and travel beyond 30 minutes will incur extra charges)	70.00	-	70.00	9	80.00	-	80.00	9
- RAMM gallery tour by Museum Specialist for up to 12 people, minimum per hour (additional research will incur extra charges)	45.00	-	45.00	9	75.00	-	75.00	9
- Collections Study Centre tour by Museum Specialist for up to 8 people, minimum per hour (additional research will incur extra charges)					90.00	-	90.00	9
			New for 2016/17					
- Other behind the scenes access led by Museum Specialist for up to 12 people, minimum per hour (additional research will incur extra charges)					150.00	-	150.00	9
			New for 2016/17					
- Specialist collections research/advice, charge applies to enquiries beyond 30 minutes (charged at minimum per half hour, any travel will incur extra charges)	25.00	-	25.00	9	25.00	-	25.00	9
<b>(c) Conservation</b>								
- Conservation laboratory space hire per hour	4.34	0.87	5.20	3	4.33	0.87	5.20	3
- Conservation workshop space hire per hour	3.23	0.65	3.88	3	3.23	0.65	3.88	3
- Conservation work, per hour	42.25	8.45	50.70	3	42.25	8.45	50.70	3
- Conservation work, (35 hours plus) per day	257.50	51.50	309.00	3	257.50	51.50	309.00	3
- Conservation mountmaking, per hour	33.33	6.67	40.00	3	33.33	6.67	40.00	3
- Minimum x-ray charge	157.59	31.52	189.11	3	157.59	31.52	189.11	3
<b>(d) Archaeological archives - Per box</b>								
			On application				On application	
<b>(e) Object Loan</b>								
			On application				On application	
<b>(4) Photographic Charges</b>								
<b>NOTE:</b> By visiting 'prints.rammuseum.org.uk' you can buy framed or unframed decorative prints and canvas prints, from a selection of 25% discount for existing images available to students, and Devon registered publishers/press and registered charities. Location photography is available on application and will be charged on an individual basis.								
<b>(a) Digital Images</b>								
(i) New high quality digital image	183.60	36.72	220.32	3	186.35	37.27	223.62	3
(ii) Existing high quality digital image	23.12	4.62	27.74	3	23.47	4.69	28.16	3
(iii) Existing digital Image (scan from slide/transparency)	11.82	2.36	14.18	3	11.99	2.40	14.39	3
- Postage & packaging costs may also apply					Dependent on need			3

ECONOMY

	2015/16 Charges				Proposed Charges for 2016/17			
	Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
	£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
<b>(5) Reproduction Charges</b>								
<b>NOTE:</b> All fees cover one edition, one ISBN only.								
For Print runs over 10,000 add 50% of reproduction fee.								
For print runs under 500 reduce reproduction fee by 25%								
25% discount for books, journals available to Devon registered publishers and registered charities.								
Only one discount may be applied.								
<b>(a) Book, journal etc</b>								
(i) One Country, One Language	This section is completely revised from 2015/16				24.08	4.82	28.90	3
- Inside 1/4 page - Black and White					47.94	9.59	57.53	3
- Colour					48.15	9.63	57.78	3
- Inside 1/2 page - Black and White					95.88	19.18	115.06	3
- Colour					72.23	14.45	86.68	3
- Inside full page - Black and White					143.82	28.76	172.58	3
- Colour					96.30	19.26	115.56	3
- Cover - Black and White					191.76	38.35	230.11	3
- Colour								
(ii) Single Continent, One Language	This section is completely revised from 2015/16				25.28	5.06	30.34	3
- Inside 1/4 page - Black and White					50.34	10.07	60.41	3
- Colour					50.56	10.11	60.67	3
- Inside 1/2 page - Black and White					100.67	20.13	120.80	3
- Colour					75.84	15.17	91.01	3
- Inside full page - Black and White					151.00	30.20	181.20	3
- Colour					101.12	20.22	121.34	3
- Cover - Black and White					201.34	40.27	241.61	3
- Colour								
(iii) Single Continent, Multi Language	This section is completely revised from 2015/16				26.55	5.31	31.86	3
- Inside 1/4 page - Black and White					52.85	10.57	63.42	3
- Colour					53.09	10.62	63.71	3
- Inside 1/2 page - Black and White					105.70	21.14	126.84	3
- Colour					79.35	15.87	95.22	3
- Inside full page - Black and White					158.55	31.71	190.26	3
- Colour					106.18	21.24	127.42	3
- Cover - Black and White					211.40	42.28	253.68	3
- Colour								
(iiii) World, One Language	This section is completely revised from 2015/16				27.29	5.46	32.75	3
- Inside 1/4 page - Black and White					60.12	12.02	72.14	3
- Colour					54.58	10.92	65.50	3
- Inside 1/2 page - Black and White					120.21	24.04	144.25	3
- Colour					81.87	16.37	98.24	3
- Inside full page - Black and White					180.32	36.06	216.38	3
- Colour					109.16	21.83	130.99	3
- Cover - Black and White					240.42	48.08	288.50	3
- Colour								
(v) World, Multi Language	This section is completely revised from 2015/16				30.77	6.15	36.92	3
- Inside 1/4 page - Black and White					72.53	14.51	87.04	3
- Colour					61.43	12.29	73.72	3
- Inside 1/2 page - Black and White					145.06	29.01	174.07	3
- Colour					92.15	18.43	110.58	3
- Inside full page - Black and White					217.59	43.52	261.11	3
- Colour					122.86	24.57	147.43	3
- Cover - Black and White					290.12	58.02	348.14	3
- Colour								
<b>(b) Websites</b>								
(i) Newspapers & Magazines								
- Home Page, for cover period	78.63	15.73	94.35	3	79.81	15.96	95.77	3
- Home Page, for up to 5 years	101.75	20.35	122.09	3	103.28	20.66	123.94	3
- Secondary Page, for cover period	49.05	9.81	58.85	3	49.78	9.96	59.74	3
- Secondary Page, for up to 5 years	67.83	13.57	81.40	3	68.85	13.77	82.62	3
(ii) Corporate, Advertorial								
- Home Page, up to 1 year	174.51	34.90	209.41	3	177.13	35.43	212.56	3
- Home Page, up to 5 Years	366.69	73.34	440.03	3	372.19	74.44	446.63	3
- Secondary Page, up to 1 year	101.75	20.35	122.09	3	103.28	20.66	123.94	3
- Secondary Page, up to 5 Years	221.60	44.32	265.91	3	224.92	44.98	269.90	3
(iii) Academic								
- Home Page, up to 1 year	39.87	7.97	47.84	3	40.47	8.09	48.56	3
- Home Page, up to 5 years	97.41	19.48	116.89	3	98.88	19.78	118.66	3
- Secondary Page, up to 1 year	25.33	5.07	30.40	3	25.71	5.14	30.85	3
- Secondary Page, up to 5 years	67.83	13.57	81.40	3	68.85	13.77	82.62	3
(iv) Personal								
- Home/Secondary Page, up to 5 Years	18.28	3.66	21.93	3	18.55	3.71	22.26	3
(v) CD/DVD (production run of 10,000)								
- Inside product, one language	29.58	5.92	35.50	3	30.03	6.01	36.04	3
- Inside product, world rights, multi language	193.80	38.76	232.56	3	196.71	39.34	236.05	3
- Product packaging, one country, one language	53.30	10.66	63.95	3	54.09	10.82	64.91	3
- Product packaging, world rights, multi language	289.68	57.94	347.62	3	294.04	58.81	352.85	3
<b>(c) Personal use e.g. Home display, unpublished study coursework</b>								
- Record image (new photography produced in-house, available for personal use only)	8.50	1.70	10.20	3	8.64	1.73	10.37	3
					On application			3
<b>(d) Television/Film</b>								
(i) Facilities fee, minimum per half day	327.25	65.45	392.70	3	332.16	66.43	398.59	3
(ii) Still photographs reproduced/broadcast within a single TV programme, film etc.	55.25	11.05	66.30	3				
- Transmission (includes +1, 30 days on demand, internet streaming):	This section is completely revised from 2015/16							
UK					37.50	7.50	45.00	3
UK & Europe					45.83	9.17	55.00	3
World					66.67	13.33	80.00	3

ECONOMY

2015/16 Charges

Proposed Charges for 2016/17

	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
- 1 year, up to 3 transmissions, (includes +1, on demand, internet streaming):								
UK					54.17	10.83	65.00	3
UK & Europe					70.83	14.17	85.00	3
World					91.67	18.33	110.00	3
- 3 years, up to 8 transmissions, (includes +1, on demand, internet streaming):								
UK					83.33	16.67	100.00	3
UK & Europe					125.00	25.00	150.00	3
World					166.67	33.33	200.00	3
- 5 years unlimited transmissions, (includes catchup, on demand, internet streaming):								
UK					145.83	29.17	175.00	3
UK & Europe					187.50	37.50	225.00	3
World					270.83	54.17	325.00	3
- 10 years unlimited transmissions, (includes catchup, on demand, internet streaming):								
UK					187.50	37.50	225.00	3
UK & Europe					229.17	45.83	275.00	3
World					312.50	62.50	375.00	3

(e) Exhibition/Display usage

This section is new for 2016/17

NOTE: For each additional venue add 25% of cost.

(i) Exhibition/Display - Single Venue

- Printed, up to A4, up to 6 months

- Printed, over A4, up to 6 months

- Digital, up to 6 months

- Marketing, up to 6 months usage

50.88	10.18	61.06	3
63.60	12.72	76.32	3
50.88	10.18	61.06	3
49.05	9.81	58.86	3

(ii) Exhibition/Display - Single Venue

- Printed, up to A4, up to 1 year

- Printed, over A4, up to 1 year

- Digital, up to 1 year

- Marketing, up to 1 years usage

116.89	23.38	140.27	3
145.98	29.20	175.18	3
116.89	23.38	140.27	3
81.40	16.28	97.68	3

(iii) Display - Permanent, up to 10 years

325.00	65.00	390.00	3
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Reproduction projects not mentioned can be requested and will be considered on an individual basis.

I SPORTS AND LEISURE CENTRES

1 X Card

Adult	4.17	0.83	5.00	3	4.20	0.80	5.00	3
Under 18's/Senior Citizen	2.08	0.42	2.50	3	2.10	0.40	2.50	3

PLEASE NOTE:

X Card is free from the contractual RPI Increase and has been left at last years fee

PLEASE NOTE:

1 The prices quoted in 2 - 12 are the maxima to be charged. In addition, non-LeisureCard scheme members (known as the Excite Card ) are subject to admission charges as appropriate, which apply to all customers at all centres as follows (except where marked #)

2 Exeter residents meeting the criteria for an X Card are entitled to a 50% discount off the activities denoted by an X during Off Peak times.

3 Clubs attaining Club Mark Accreditation are entitled to a 10% discount off the charges denoted by CM.

2 ADMISSION CHARGE

- Adult	0.85	-	0.85	8	0.85	-	0.85	8
- Under 18's/Senior Citizen	0.50	-	0.50	8	0.51	-	0.51	8
- XCard Holders			No Charge				No Charge	

3 ISCA CENTRE for bowls and bridge (Casual public use)

Bowls Per Person

X	- 1 hour	3.70	-	3.70	8	3.75	-	3.75	8
X	- 1½ hours	4.75	-	4.75	8	4.80	-	4.80	8
X	- 2 hours	5.60	-	5.60	8	5.65	-	5.65	8
X	- 2½ hours	6.35	-	6.35	8	6.40	-	6.40	8
X	- 3 hours	6.95	-	6.95	8	7.00	-	7.00	8

4 CLIFTON HILL GOLF DRIVING RANGE

(max per 50 balls)

X	(a) Adult	4.04	0.81	4.85	3	4.08	0.82	4.90	3
X	(b) Under 18's/Senior Citizen	2.48	0.50	2.95	3	2.50	0.50	3.00	3
	(d) Hire of Clubs	0.61	0.12	0.75	3	0.63	0.12	0.75	3
	- XCard Holders			No charge				No charge	

5 CLIFTON HILL SPORTS CENTRE

(1) Main Hall (per 1 hour session)

(volleyball, basketball, 5-a-side etc)

CM	- Peak	37.95	-	37.95	8	38.25	-	38.25	8
CM	- Off Peak	27.70	-	27.70	8	27.90	-	27.90	8

(2) Badminton Courts (per hour session)

- Peak

X	- Off Peak	6.10	-	6.10	8	6.15	-	6.15	8
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(3) Squash (per court per 45 minutes)

- Peak

X	- Off Peak	5.10	-	5.10	8	5.15	-	5.15	8
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**ECONOMY**

		2015/16 Charges				Proposed Charges for 2016/17			
		Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
		£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
<b>(4) Shower</b>		2.40	-	2.40	8	2.40	-	2.40	8
<b>(5) Fitness Centre</b>									
X (a)	Induction Course	10.25	-	10.25	8	10.30	-	10.30	8
X (b)	Adult per session	4.25	-	4.25	8	4.30	-	4.30	8
X (c)	Under 18's/Senior Citizen per session	2.40	-	2.40	8	2.40	-	2.40	8
X (d)	Fitness Test	17.10	-	17.10	8	17.20	-	17.20	8
<b>(6) Equipment Hire#</b>									
(a)	Large (e.g. Judo mats)	6.95	-	6.95	8	7.00	-	7.00	8
(b)	Standard	2.10	-	2.10	8	2.10	-	2.10	8
(c)	Small	0.65	-	0.65	8	0.60	-	0.60	8
<b>(7) Dance Studio</b>									
CM	- Peak	27.00	-	27.00	8	27.20	-	27.20	8
CM	- Off Peak	17.70	-	17.70	8	17.85	-	17.85	8
<b>6 EXETER ARENA</b>									
<b>(1) Arena Hire (Hourly)#</b>									
CM	- Off Peak - Weekdays (before 6pm)	34.30	-	34.30	8	34.60	-	34.60	8
CM	- Peak - Weekdays (after 6pm)	47.00	-	47.00	8	47.40	-	47.40	8
CM	- Weekends/Bank Holidays	58.55	-	58.55	8	59.05	-	59.05	8
<b>(2) Stadium Hire</b>									
	Basic Package								
*1	Half Day - Off Peak Weekdays (Before 6pm)	219.58	-	219.58	8	221.35	-	221.35	8
*2	Half Day - Peak Weekdays (after 6pm)	283.08	-	283.08	8	385.35	-	285.35	8
*3	Whole Day - Weekends/Bank Holidays	623.09	-	623.09	8	628.05	-	628.05	8
*1	Includes 5hrs x track Hire @ Hire rate (Improvement fund contribution)	40.00	-	40.00	8	40.00	-	40.00	8
*2	Includes 5hrs x track Hire @ Hire rate (Improvement fund contribution)	40.00	-	40.00	8	40.00	-	40.00	8
*3	Includes 9hrs x track Hire @ Hire rate (Improvement fund contribution)	80.00	-	80.00	8	80.00	-	80.00	8
	Hire of Full Competition Equipment Above Basic Package (per item)	5.00	-	5.00	8	5.05	-	5.05	8
<b>(3) Hire of Officials Cabin</b>									
	Hire of Officials Cabin per day/event max charge	25.00	-	25.00	8	25.20	-	25.20	8
<b>(4) Floodlights (Per Hour or Part thereof)#</b>									
CM	- Full	16.80	-	16.80	8	16.55	-	16.55	8
CM	- Training	12.40	-	12.40	8	12.25	-	12.25	8
<b>(5) Casual Use (including changing/shower use)</b>									
(a)	Adult								
	- Peak	2.85	-	2.85	8	2.80	-	2.80	8
X	- Off Peak	2.00	-	2.00	8	1.95	-	1.95	8
(b)	Under 18's/Senior Citizen								
	- Peak	1.40	-	1.40	8	1.35	-	1.35	8
X	- Off Peak	0.80	-	0.80	8	0.80	-	0.80	8
<b>(6) Casual Use of Field Event Equipment</b>									
	Price per piece of equipment per hour								
	Pole Vault	10.00	-	10.00	8	10.10	-	10.10	8
	High Jump, Long Jump	5.00	-	5.00	8	5.05	-	5.05	8
	Small Items - Javelins, shot putts, discus	1.00	-	1.00	8	1.00	-	1.00	8
<b>(7) Annual Tickets # (Available to LeisureCard holders/Incentive Scheme Members)</b>									
(a)	Adult								
X	- Off Peak only	59.70	-	59.70	8	58.80	-	58.80	8
	- All Other Times	99.20	-	99.20	8	97.75	-	97.75	8
(b)	Under 18's/Senior Citizen								
X	- Off Peak only	29.90	-	29.90	8	29.45	-	29.45	8
	- All Other Times	49.80	-	49.80	8	49.05	-	49.05	8
<b>(8) Soccer Pitch Match Hire (4 hour period)#</b>									
(a)	Off Peak (weekday before 6.00pm)								
CM	- Adult	46.90	-	46.90	8	46.20	-	46.20	8
CM	- Under 18's	23.40	-	23.40	8	23.05	-	23.05	8
(b)	Peak (weekends, Bank Holidays and evenings after 6.00pm)								
CM	- Adult	269.45	-	269.45	8	265.50	-	265.50	8
CM	- Under 18's	32.40	-	32.40	8	31.90	-	31.90	8
<b>(9) Gymnasium/Fitness Studio</b>									
X	- Induction	10.40	-	10.40	8	10.50	-	10.50	8
X	- Adult	4.25	-	4.25	8	4.30	-	4.30	8
X	- Under 18's/Senior Citizen	2.40	-	2.40	8	2.40	-	2.40	8
X (10) Shower		2.30	-	2.30	8	2.30	-	2.30	8

**Notes:**

Equipment Use Charges are retained by the contractor and used to replace equipment at the facility additional to annual budget  
Improvement fund contribution is deducted from hirers within Exeter, income is used to fund facility improvements not contractually required

**7 NORTHBROOK APPROACH GOLF COURSE**



**ECONOMY**

		2015/16 Charges				Proposed Charges for 2016/17			
		Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
		£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
(a)	half hall per hour session (5-a-side, volleyball etc)								
CM	- Peak	28.65	-	28.65	8	28.85	-	28.85	8
CM	- Off Peak	20.25	-	20.25	8	20.40	-	20.40	8
(b)	full hall per hour session (basketball etc)								
CM	-Peak	56.60	-	56.60	8	57.00	-	57.00	8
CM	-Off peak	43.00	-	43.00	8	43.30	-	43.30	8
<b>(6) Badminton (per hour session)</b>									
	-Peak	8.75	-	8.75	8	8.80	-	8.80	8
X	-Off peak	6.10	-	6.10	8	6.20	-	6.20	8
<b>(7) Equipment Hire#</b>									
	-large (eg Judo mats)	6.96	-	6.96	8	7.00	-	7.00	8
	-Racket/Football Hire	2.10	-	2.10	8	2.10	-	2.10	8
	-Small (eg Table Tennis Bat)	0.65	-	0.65	8	0.60	-	0.60	8
<b>(8) Lower Dance Studio (per hour session)</b>									
CM	-Peak	46.25	-	46.25	8	46.60	-	46.60	8
CM	-Off peak	31.50	-	31.50	8	31.75	-	31.75	8
<b>(9) Upper Activity Room (per hour session)</b>									
CM	-Peak	32.85	-	32.85	8	33.10	-	33.10	8
CM	-Off peak	20.25	-	20.25	8	20.40	-	20.40	8
<b>11 WOLFORD SPORTS CENTRE</b>									
<b>(1) Main Hall (per hour session) (volleyball, basketball, 5-a-side etc)</b>									
CM	- Peak	37.95	-	37.95	8	38.25	-	38.25	8
CM	- Off Peak	27.70	-	27.70	8	27.90	-	27.90	8
<b>(2) Badminton (per hour session)</b>									
	- Peak	8.75	-	8.75	8	8.80	-	8.80	8
X	- Off Peak	6.10	-	6.10	8	6.20	-	6.20	8
<b>(3) Outdoor Floodlit Area (per hour session)</b>									
CM	- Peak	24.00	-	24.00	8	24.20	-	24.20	8
CM	- Off Peak	18.80	-	18.80	8	18.90	-	18.90	8
CM	- Floodlights	3.85	-	3.85	8	3.85	-	3.85	8
X (4)	<b>Shower</b>	2.40	-	2.40	8	2.40	-	2.40	8
<b>(5) Sauna</b>									
X (a)	Sauna (Block Booking)	15.05	-	15.05	8	15.20	-	15.20	8
X (b)	Sauna	5.35	-	5.35	8	5.40	-	5.40	8
<b>(6) Fitness Studio</b>									
X (a)	Induction Course	10.25	-	10.25	8	10.30	-	10.30	8
X (b)	Adult per session	4.25	-	4.25	8	4.30	-	4.30	8
X (c)	Under 18's/Senior Citizen per session	2.40	-	2.40	8	2.40	-	2.40	8
X (d)	Fitness Test	17.10	-	17.10	8	17.20	-	17.20	8
<b>(7) Equipment Hire#</b>									
(a)	Large Equipment (e.g. Judo mats)	6.95	-	6.95	8	7.00	-	7.00	8
(b)	Racket/Ball Hire	2.10	-	2.10	8	2.10	-	2.10	8
(c)	Table Tennis Bat Hire	0.65	-	0.65	8	0.65	-	0.65	8
(12)	<b>Activity Room</b>	12.10	-	12.10	8	12.20	-	12.20	8
<b>12 GP REFERRAL SCHEME #</b>									
<b>(1) Weekly Payment</b>									
X	- Assessment	8.45	-	8.45	8	8.50	-	8.50	8
X	- Session	2.90	-	2.90	8	2.95	-	2.95	8
X	- Reassessment	3.05	-	3.05	8	3.05	-	3.05	8
<b>(2) Course</b>									
X	- 20 sessions including assessment, sessions and reassessment	58.65	-	58.65	8	59.15	-	59.15	8